BEGIN: 07/01/2019 END: $12 / 31 / 2019$

| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1,0 Felony Generic |  |  |  |
|  | Statutory Fine Scheduled Cost | 2 | $\begin{array}{r} \$ 1,952.00 \\ \$ 1,445.00 \end{array}$ |
| 2.0 Felony DUI |  |  |  |
| 3.0 Felony Drug | Scheduled Cost | 1 | \$75.00 |
|  | Statutory Fine Scheduled Cost | 7 5 | $\begin{aligned} & \$ 9,307,00 \\ & \$ 3,480.00 \end{aligned}$ |
| 4.0 Felony Sex |  |  |  |
| 5.0 Misderanor Gener | Statutory Fine Scheduled Cost | $4$ | $\begin{array}{r} \$ 1,908.00 \\ \$ 1,357,47 \end{array}$ |
| 70 Misdemeanor Drug | Statutory Fine Scheduled Cost | $\begin{aligned} & 6 \\ & 8 \end{aligned}$ | $\begin{array}{r} \$ 1,898.00 \\ \$ 3,266.00 \end{array}$ |
| 7.0 Misdemeanor Drug | Statutory Fine | 1 | \$90,00 |
| 8.0 Misdemeanor Sex 9.0 Major Traffic |  |  |  |
|  | Statutory Fine <br> Scheduled Cost | $\begin{aligned} & 29 \\ & 37 \end{aligned}$ | $\begin{array}{r} \$ 5,785.00 \\ \$ 7,164.00 \end{array}$ |
| 10.5 Overweight | Statutory Fine <br> Scheduled Cost | $\begin{aligned} & 81 \\ & 82 \end{aligned}$ | $\begin{array}{r} \$ 6,170,50 \\ \$ 17,584.00 \end{array}$ |
| 10.5 Overweight | Statutory Fine Scheduled Cost | 2 | $\begin{aligned} & \$ 370.00 \\ & \$ 520.00 \end{aligned}$ |
|  | Scheduled Cost | 1 | \$195.00 |
| 12.0 Prepay 529 | Scheduled Cost | 193 | \$31,328,00 |
| 13.0 Ordinance Etc | Statutory Fine Scheduled Cost | 3 3 | $\begin{aligned} & \$ 250.00 \\ & \$ 300.00 \end{aligned}$ |

BEGIN: $07 / 01 / 2019 \quad$ END: $12 / 31 / 2019$

| Code | Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10Sched 10.5 |  | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 82 | Automation | \$80.00 | \$20.00 | $\$ 80,00$ $\$ 8000$ | \$0.00 | $\$ 130.89$ $\$ 130.89$ | $\$ 160.00$ $\$ 160.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 720.00$ $\$ 700.00$ | $\$ 1,620.00$ $\$ 1,620.00$ | $\$ 40.00$ $\$ 40.00$ | $\begin{aligned} & \$ 20.00 \\ & \$ 20.00 \end{aligned}$ | $\$ 3,860.00$ | $\$ 60,00$ |
| 42 | Medical Costs | \$40.00 | \$0.00 | \$20,00 | \$0.00 | + 10.00 | \$ 20.00 | \$0.00 | \$0.00 | \$0,00 | + $\$ 0.00$ | \$0.00 | \$ $\$ 0.00$ | +3,80.00 | \$0,00 |
| 72 | Clerk Op Add-Ons | \$20.00 | \$5,00 | \$25,00 | \$0.00 | \$47.72 | \$40.00 | \$0.00 | \$0.00 | \$200.00 | \$405.00 | \$10.00 | \$5.00 | \$965.00 | \$15,00 |
| 76 | Child Advocacy Fee | \$20.00 | \$0.00 | \$10.00 | \$0.00 | \$10.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 | E-Citation Fee | \$0.00 | \$0.00 | \$0,00 | \$0.00 | \$10.00 | \$20.00 | \$0,00 | \$0.00 | \$140.00 | \$740.00 | \$16,00 | \$10.00 | \$1,910.00 | \$30.00 |
| 97 | SA Automation Fee | \$6.00 | \$0.00 | \$8,00 | \$0.00 | \$15.09 | \$28,00 | \$0,00 | \$0.00 | 566.00 | \$158.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 |
| 122 | PD Aulomation | \$4.00 | \$0.00 | \$2.00 | \$0.00 | \$2.00 | \$4.00 | \$0.00 | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ |
| 125 | Court Services | \$40,00 | \$0.00 | \$20.00 | \$0.00 | \$20.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 |  | \$0.00 | \$0.00 | \$0,00 | \$0.00 |
|  | State |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 | Driver Ed | \$0.00 | \$0.00 | \$ \$0.00 | \$0.00 | \$ $\$ 7.00$ | \$20.00 | \$0.00 | \$0.00 | \$78.00 | \$297.00 | \$0.00 | $\$ 0,00$ $\$ 0.00$ | $\$ 573.00$ $\$ 764.00$ |  |
| 11 | Violent Crime | $\$ 200.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$200.00 $\$ 60.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 75.00$ $\$ 0.00$ | $\$ 298.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 75.00$ $\$ 0.00$ | $\$ 221.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 764.00$ $\$ 000$ | $\$ 0.00$ $\$ 0.00$ |
| 25 | Drug Crime Lab | \$ $\$ 0.00$ | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 | Drug Treatment | \$0.00 | \$0.00 | \$1,943.00 | \$0.00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 | Trauma Center SCHD | \$0.00 | \$0.00 | \$200,00 | \$0,00 | \$0.00 | \$201.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | 50.00 |
| 44 | DNA Identification | \$250.00 | \$0.00 | \$250.00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 | Spinal Cord Trust | \$0.00 | \$0.00 | \$5.00 | \$0,00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 | T\&CCSF | \$70.00 | \$0.00 | \$35.00 | \$0.00 | \$20.00 | \$320.00 | \$0.00 | \$0.00 | \$560.00 | \$1,496.00 | \$62.00 | \$0,00 | \$764.00 | \$0.00 |
| 64 | Fire Prevention | \$0.00 | \$0.00 | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$0,00 | $\$ 44.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ 0.00 | \$308.00 $\$ 3.50$ | $\$ 0.00$ $\$ 36.50$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ |
| 73 | Prisoner Rvw Board | \$10.00 | \$0.00 | \$ $\$ 0.00$ | \$0,00 | \$0,00 | \$ $\$ 0.00$ | \$0.00 | \$0.00 | $\$ 3.50$ $\$ 28750$ | $\$ 36.50$ $\$ 750.00$ | $\$ 0.00$ $\$ 60.00$ | \$0.00 | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ |
| 89 | State Potice Ops | \$100.00 | \$0.00 | $\$ 50.00$ $\$ 38.00$ | $\$ 0,00$ $\$ 0.00$ | \$50.00 $\$ 0.00$ | \$660.00 | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 287.50$ $\$ 0.00$ | \$750,00 $\$ 0.00$ | $\$ 60.00$ $\$ 0.00$ | \$0.00 | \$0.00 | $\$ 0.00$ $\$ 0.00$ |
| 99 | CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$25.00 | \$0.00 | \$0.00 |
| 101 | ISP Merit Board | \$20.00 | \$0.00 | \$5.00 | \$0.00 | \$10.00 | \$10.00 | \$0,00 | \$0,00 | \$70.00 | \$372.00 | \$62.00 | \$0,00 | \$382.00 | \$0.00 |
| 105 | C1I Project Fund | \$0.00 | \$0,00 | \$28,00 | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0,00 | \$0.00 | \$0,00 | \$0.00 |
| 123 | Camera Grant | \$0.00 | \$0,00 | \$0.00 | \$0.00 | \$0.00 | \$10,00 | \$0.00 | \$0.00 | \$0.00 | \$295,00 | \$0.00 | \$0,00 | \$190.00 | \$0,00 |

