BEGIN: 07/01/2019 END: $12 / 31 / 2019$

| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  |  |  |
|  | Statutory Fine Scheduled Cost | $\frac{1}{5}$ | $\begin{array}{r} \$ 15.00 \\ \$ 784.60 \end{array}$ |
| 2.0 Felony DUI |  |  |  |
| Felony Drup | Scheduled Cost | 1 | \$250.00 |
| 3.0 Felony Drug | Statutory Fine Scheduled Cost | $\frac{1}{3}$ | $\begin{array}{r} \$ 950.00 \\ \$ 4,508.55 \end{array}$ |
| 4.0 Felony Sex <br> 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine Scheduled cost | 10 | $\begin{aligned} & \$ 3,587.00 \\ & \$ 4,968.00 \end{aligned}$ |
| 6.0 Misdemeanor DUI | Statutory Fine Scheduled Cost | $\begin{aligned} & 4 \\ & 6 \end{aligned}$ | $\begin{array}{r} \$ 2,960.00 \\ \$ 4,652.00 \end{array}$ |
| 7.0 Misdemeanor Drug <br> 8.0 Misdemeanor Sex <br> 9.0 Major Traffic |  |  |  |
|  | Statutory Fine Scheduled Cost | 17 | $\begin{array}{r} \$ 3,560.00 \\ \$ 4,545.50 \end{array}$ |
| 10.5 Overweight | Statutory Fine Scheduled Cost | $\begin{aligned} & 56 \\ & 62 \end{aligned}$ | $\begin{array}{r} \$ 5,801.00 \\ \$ 12,291.25 \end{array}$ |
| 11.0 Conservation | Statutory Fine Scheduled Cost | 2 | $\begin{array}{r} \$ 1,050.00 \\ \$ 520.00 \end{array}$ |
| 12.0 Prepay 529 | Statutory Fine Scheduled Cost | 10 | $\begin{array}{r} \$ 175.00 \\ \$ 1,950.00 \end{array}$ |
| 13.0 Ordinance Etc | Scheduled Cost | 148 | \$24,013.00 |


| BEGIN: | 07/01/2019 | END: | 12/31/2019 |  | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10Sched 10.5 |  | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Code | Fee | Sched I | Sched 2 | Sched 3 |  |  |  |  |  |  |  |  |  |  |  |
|  | County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 28 | Automation Document Storage | \$82.35 | \$20.00 | \$59.49 | \$0.00 | \$420.00 | \$120.00 | \$0.00 | \$0.00 | \$360.00 | \$1,205.00 | \$40.00 | \$200.00 | \$2,940.00 | \$0.00 |
| 42 | Medital Costs | \$42.36 | \$20.00 | \$39.49 | \$0.00 | \$140.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$1, \$0.00 | \$0.00 | \$0.00 | \$2, $\$ 0.00$ | \$0.00 |
| 72 | Clerk Op Add-Ons | \$5.90 | \$0.00 | \$9.87 | \$0.00 | \$40.00 | \$15.00 | \$0.00 | \$0.00 | \$60.00 | \$285.25 | \$10.00 | \$50.00 | \$735.00 | \$0.00 |
| 76 | Child Advocacy Fee | \$1.80 | \$0.00 | \$19.75 | \$0.00 | \$60.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 | S-Crataion Fee | \$0.00 | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 3.95$ | $\$ 0.00$ $\$ 0.00$ | $\$ 70.00$ $\$ 14.00$ | $\$ 30.00$ $\$ 10.00$ | \$0.00 | \$0.00 | \$120.00 | \$518.00 | \$16.00 | \$100.00 | \$1,460.00 | \$0.00 |
| 122 | PD Automation | \$0.36 | $\$ 0.00$ | \$3.95 | \$0.00 | \$12.00 | +\$6.00 | \$0.00 | \$0.00 | \$ $\$ 0.00$ | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 | Court Services | \$3.61 | \$0.00 | \$39.49 | \$0.00 | \$111.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 | Violent Crime | \$211.77 | \$40.00 | \$197.45 | \$0.00 | \$956.00 | \$300.00 | \$0.00 | \$0.00 | \$70.00 | \$236.00 | \$0.00 | \$0.00 | \$438.00 | \$0.00 |
| 16 | Drug Enforcement | \$0.00 | \$0.00 | \$385.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$750.00 | \$0.00 | \$0.00 | \$ $\$ 0.00$ | \$0.00 |
| 25 | Drug Crime Lab | \$0.00 | \$0.00 | \$197.45 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 | Drug Treatment | \$0.00 | \$0.00 | \$2,961.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 | Trauma Center SCHD | \$0.00 | $\$ 0.00$ | \$197.45 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 | DNA Identification | $\$ 0.00$ $\$ 0.00$ | \$0.00 | $\$ 250.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$1,050.00 | \$0.00 | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ |
| 58 | Spinal Cord Trust | \$0.00 | \$0.00 | \$9.87 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 | T\&CCSF | \$6.31 | \$0.00 | \$69.11 | \$0.00 | \$123.00 | \$480.00 | \$0.00 | \$0.00 | \$480.00 | \$1,001.00 | \$62.00 | \$0.00 | \$584.00 | \$0.00 |
| 64 | Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$66.00 | \$0.00 | \$0.00 | \$264.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 | Prisoner Ruw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$4.00 | \$8.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 | Strie Police Ops | \$9.02 | $\$ 0.00$ | \$98.73 | \$0.00 | \$390.00 | \$990.00 | \$0.00 | \$0.00 | \$240.00 | \$545.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 | Pill Disposal Fund | \$0.00 | \$0.00 | \$75.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| r99 | ISP Merit Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | $\$ 0.00$ $\$ 60.00$ | \$ $\$ 15.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$ $\$ 0.00$ | \$ \$0.00 | $\$ 0.00$ $\$ 62.00$ | $\$ 250.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 292.00$ | $\$ 0.00$ $\$ 0.00$ |
| 105 | CJI Project Fund | \$0.00 | \$0.00 | \$55.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ $\$ 0.00$ | \$0.00 |
| 123 | Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$196.00 | \$0.00 | \$0.00 | \$146.00 | \$0.00 |

