

| BEGI N: | 07/ 01/ 2019 | END: | 12/31/2019 |  | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 Sched 10.5 |  | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Code | Fee | Sched 1 | Sched 2 | Sched 3 |  |  |  |  |  |  |  |  |  |  |  |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 | Automation | \$140.00 | \$0.00 | \$30.00 | \$0.00 | \$80.00 | \$20.00 | \$0.00 | \$0.00 | \$330.00 | \$2,515.00 | \$0.00 | \$80.00 | \$27,090.00 | \$0.00 |
| 22 | Document Storage | \$140.00 | \$0.00 | \$30.00 | \$0.00 | \$80.00 | \$20.00 | \$0.00 | \$0.00 | \$376.00 | \$2,530.00 | \$0.00 | \$80.00 | \$27,100.00 | \$0.00 |
| 42 | Medical Costs | \$120.00 | \$0.00 | \$30.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 | Clerk Op Add-Ons | \$30.00 | \$0.00 | \$5.00 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$535.00 | \$0.00 | \$20.00 | \$6,755.00 | \$0.00 |
| 96 | E-Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$40.00 | \$10.00 | \$0.00 | \$0.00 | \$150.00 | \$1,230.00 | \$0.00 | \$40.00 | \$13,540.00 | \$0.00 |
| 97 | SA Automation Fee | \$1 $\$ 14.00$ | \$0.00 | \$3.00 | \$0.00 | \$8.00 | \$4.00 | \$0.00 | \$0.00 | \$1 \$28.00 | \$114.00 | \$0.00 | \$ $\$ 0.00$ | \$51 \$0.00 | \$0.00 |
| 121 | County Gen Fund | \$1,242.00 | \$0.00 | \$207.00 | \$0.00 | \$548.00 | \$0.00 | \$0.00 | \$0.00 | \$1,200.00 | \$6,964.00 | \$0.00 | \$360.00 | \$51,001.00 | \$0.00 |
| 122 | PD Automation Court Services | $\$ 0.00$ $\$ 340.00$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.00 | \$0.00 |
| 125 | Court Services | \$340.00 | \$0.00 | \$30.00 | \$0.00 | \$480.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 |
|  | State |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 | Driver Ed | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$446.00 | \$0.00 | \$0.00 | \$4,053.00 | \$0.00 |
| 11 | Violent Crime | \$600.00 | \$0.00 | \$150.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$331.00 | \$0.00 | \$0.00 | \$5,404.00 | \$0.00 |
| 25 | Drug Crime Lab | \$100.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 | Drug Treatment | \$0.00 | \$0.00 | \$1,529.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 | DV Abuser Services | \$200.00 | \$0.00 | \$150.00 $\$ 0.00$ | \$0.00 | \$50.00 | + $\mathbf{}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$0.00 |
| 58 | Spinal Cord Trust | \$0.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 | T\&CCSF | \$210.00 | \$0.00 | \$52.50 | \$0.00 | \$80.00 | \$0.00 | \$0.00 | \$0.00 | \$480.00 | \$2,268.00 | \$0.00 | \$0.00 | \$5,404.00 | \$0.00 |
| 64 | Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$264.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 | Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.50 | \$16.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 | State Police Ops | \$300.00 | \$0.00 | \$50.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$240.00 | \$1,098.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 | Pill Disposal Fund | \$0.00 | \$0.00 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 | CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 |
| 101 | ISP Merit Board | \$60.00 | \$0.00 | \$5.00 | \$0.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$60.00 | \$541.00 | \$0.00 | \$0.00 | \$2,702.00 | \$0.00 |
| 105 | CJI Project Fund | \$0.00 | \$0.00 | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1, \$0.00 | \$0.00 |
| 123 | Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$430.00 | \$0.00 | \$0.00 | \$1,356.00 | \$0.00 |
| 126 | Trauma Center COND | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$20.00 | \$0.00 |

