BEGI N: $\quad 07 / 01 / 2019 \quad$ END: $\quad 12 / 31 / 2019$


| BEGI N: | 07/ 01/ 2019 | END: | 12/31/2019 |  | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 Sched 10.5 |  | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Code | Fee | Sched 1 | Sched 2 | Sched 3 |  |  |  |  |  |  |  |  |  |  |  |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 22 | Automation ${ }^{\text {Document Storage }}$ | \$986.59 | $\$ 42.49$ $\$ 42.49$ | \$999.69 | $\$ 72.90$ $\$ 72.90$ | \$1,908.71 | \$837.35 | \$20.00 | \$0.00 | \$1,300.00 | \$8,565.50 | $\$ 100.00$ $\$ 100.00$ | \$100.00 | \$14,380.00 | $\$ 3,411.00$ $\$ 3,143.50$ |
| 42 | Medical Costs | \$638.72 | \$104.25 | \$681.92 | \$72.90 | \$505.81 | \$219.67 | \$10.00 | \$0.00 | \$421.00 | \$0.00 | \$0.00 | \$0.00 | \$ \$0.00 | \$ $\$ 0.00$ |
| 72 | Clerk Op Add-Ons | \$252.90 | \$10.63 | \$239.95 | \$18.23 | \$492.18 | \$199.33 | \$5.00 | \$0.00 | \$290.00 | \$2,019.00 | \$25.00 | \$25.00 | \$3,595.00 | \$750.00 |
| 76 | Child Advocacy Fee | \$122.51 | \$15.56 | \$127.64 | \$26.45 | \$293.35 | \$178.67 | \$10.00 | \$0.00 | \$161.00 | \$1,567.00 | \$25.00 | \$25.00 | \$7, $\$ 0.00$ | \$0.00 |
| 96 | E-Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$230.88 | \$110.00 | \$10.00 | \$0.00 | \$108.00 | \$3,071.00 | \$40.00 | \$50.00 | \$7,160.00 | \$1,050.00 |
| 97 | SA Automation Fee | \$79.75 | \$3.11 | \$78.08 | \$7.29 | \$126.97 | \$57.74 | \$2.00 | \$0.00 | \$100.00 | \$708.00 | \$10.00 | \$10.00 | \$4.00 | \$0.00 |
| 122 | PD Automation | \$56.37 | \$3.11 | \$55.33 | \$7.29 | \$83.43 | $\$ 33.73$ $\$ 337.35$ | \$2.00 | \$0.00 | \$70.00 | \$686.00 | \$10.00 | \$10.00 | \$4.00 | \$0.00 |
| 125 | Court Services | \$563.66 | \$31.10 | \$553.38 | \$72.90 | \$837.26 | \$337.35 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | State |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 | Driver Ed | \$0.00 | \$7.78 | \$0.00 | \$0.00 | \$0.00 | \$64.34 | \$0.00 | \$0.00 | \$60.00 | \$1,234.00 | \$0.00 | \$0.00 | \$2,148.00 | \$0.00 |
| 11 | Violent Crime | \$1,265.24 | \$155.55 | \$1,231.01 | \$264.51 | \$2,195.49 | \$965.05 | \$75.00 | \$0.00 | \$60.00 | \$922.00 | \$0.00 | \$0.00 | \$2,864.00 | \$0.00 |
| 16 | Drug Enforcement | \$0.00 | \$0.00 | \$777.28 | \$0.00 | \$1.00 | \$0.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 | DV Shelter Service | \$580.15 | \$0.00 | \$0.00 | \$264.51 | \$1,040.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 | Drug Treatment | \$0.00 | \$0.00 | \$6,677.71 | \$0.00 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 | Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$529.03 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 | Trauma Center SCHD | - $\$ 0.00$ | \$155.55 | \$145.48 | \$0.00 | \$0.00 | \$1,286.73 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 | DNA Identification | \$750.00 | \$0.00 | \$0.00 | \$661.29 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 | DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$119.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 | DUI Fund | \$0.00 | \$311.08 | \$0.00 | \$0.00 | \$0.00 | \$4,337.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 | Spinal Cord Trust | \$0.00 | \$7.78 | \$7.28 | \$0.00 | \$0.00 | \$55.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 | T\&CCSF | \$428.82 | \$248.87 | \$50.91 | \$92.58 | \$475.54 | \$1,760.00 | \$20.00 | \$0.00 | \$465.00 | \$6,192.00 | \$155.00 | \$0.00 | \$2,864.00 | \$0.00 |
| 64 | Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$242.00 | \$0.00 | \$0.00 | \$242.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 | Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2.50 | \$0.00 | \$0.00 | \$1.00 | \$53.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 | State Police Ops | \$601.79 | \$1,135.46 | \$72.74 | \$1,375.47 | \$1,129.15 | \$3,686.00 | \$50.00 | \$0.00 | \$220.00 | \$3,100.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 | Pill Disposal Fund | \$0.00 | \$1,00 | \$55.28 | \$0.00 | \$0.00 | \$0.00 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 | CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125.00 | \$0.00 | \$0.00 |
| 101 | ISP Merit Board | \$115.36 | \$7.78 | \$7.27 | \$13.23 | \$222.27 | \$55.00 | \$5.00 | \$0.00 | \$50.00 | \$1,536.00 | \$155.00 | \$0.00 | \$1,432.00 | \$0.00 |
| 105 | CJI Project Fund | \$0.00 | \$0.00 | \$40.73 | \$0.00 | \$0.00 | \$0.00 | \$28.00 | \$0.00 | \$0.00 | \$1, \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 | Camera Grant | $\$ 0.00$ $\$ 100.00$ | \$7.78 | \$0.00 | \$0.00 | \$0.00 | \$55.00 | \$0.00 | \$0.00 | \$0.00 | \$1,230.00 | \$0.00 | \$0.00 | \$716.00 | \$0.00 |
| 126 | Trauma Center COND | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

