

| BEGI N: | 07/01/2019 | END: | 12/31/2019 |  | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 Sched 10.5 |  | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Code | Fee | Sched 1 | Sched 2 | Sched 3 |  |  |  |  |  |  |  |  |  |  |  |
|  | County <br> Clerk Op Add-Ons | \$25.00 |  | \$25.00 | \$0.00 | \$114.24 | \$0.00 |  |  |  |  |  |  |  |  |
| 96 | E-Citation Fee | \$0.00 | \$0.00 | \$25.00 | \$0.00 | \$158.49 | \$0.00 | \$10.00 | \$0.00 | \$280.00 | \$590.00 | \$64.00 | \$170.00 | \$1,560.00 | \$15.00 |
| 8 | Automation | \$100.00 | \$20.00 | \$140.00 | \$0.00 | \$705.97 | \$89.00 | \$20.00 | \$0.00 | \$840.00 | \$1,340.00 | \$180.00 | \$400.00 | \$6,260.00 | \$60.00 |
| 97 | SA Automation Fee | \$10.00 | \$2.00 | \$10.00 | \$0.00 | \$41.70 | \$0.00 | \$2.00 | \$0.00 | \$66.00 | \$118.00 | \$2.00 | \$4.00 | \$0.00 | \$2.00 |
| 22 | Document Storage | \$100.00 | \$20.00 | \$120.00 | \$0.00 | \$692.98 | \$76.00 | \$20.00 | \$0.00 | \$840.00 | \$1,260.00 | \$180.00 | \$380.00 | \$6,260.00 | \$60.00 |
| 121 | County Gen Fund | \$110.00 | \$67.00 | \$110.00 | \$0.00 | \$145.94 | \$0.00 | \$7.00 | \$0.00 | \$714.00 | \$610.50 | \$120.00 | \$270.00 | \$52.00 | \$0.00 |
| 42 | Medical Costs | \$100.00 | \$20.00 | \$100.00 | \$0.00 | \$208.49 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 | Court Services | \$100.00 | \$20.00 | \$100.00 | \$0.00 | \$416.97 | \$0.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 76 | Child Advocacy Fee | \$50.00 | \$10.00 | \$50.00 | \$0.00 | \$208.49 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | State |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 89 | State Police Ops | \$200.00 | \$730.00 | \$250.00 | \$0.00 | \$792.44 | \$0.00 | \$50.00 | \$0.00 | \$582.00 | \$590.00 | \$240.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 | Pill Disposal Fund | \$0.00 | \$0.00 | \$190.00 | \$0.00 | \$0.00 | \$0.00 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 | ISP Merit Board | \$40.00 | \$5.00 | \$20.00 | \$0.00 | \$158.49 | \$0.00 | \$5.00 | \$0.00 | \$140.00 | \$295.00 | \$248.00 | \$0.00 | \$624.00 | \$0.00 |
| 44 | DNA Identification | \$750.00 | \$250.00 | \$1,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 | DUI Fund | \$0.00 | \$200.00 | \$ $\$ 0.00$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 | Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 | CJI Project Fund | \$0.00 | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1 \$0.00 | \$0.00 |
| 60 | T\&CCSF | \$140.00 | \$160.00 | \$140.00 | \$0.00 | \$316.97 | \$0.00 | \$20.00 | \$0.00 | \$1,120.00 | \$1,180.00 | \$248.00 | \$0.00 | \$1,248.00 | \$0.00 |
| 73 | Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11.00 | \$24.50 | \$0.50 | \$0.00 | \$0.00 | \$0.00 |
| 16 | Drug Enforcement | \$0.00 | \$0.00 | \$90,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | Driver Ed | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$145.00 | \$236.00 | \$0.00 | \$0.00 | \$936.00 | \$0.00 |
| 26 | Drug Treatment | \$0.00 | \$0.00 | \$7,500.00 | \$0.00 | \$1 ${ }^{\$ 0.00}$ | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 | Violent Crime | \$400.00 | \$100.00 | \$500.00 | \$0.00 | \$1,378.65 | \$0.00 | \$75.00 | \$0.00 | \$155.00 | \$177.00 | \$0.00 | \$0.00 | \$1,248.00 | \$0.00 |
| 25 | Drug Crime Lab | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 | Spinal Cord Trust | \$0.00 | \$5.00 | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 | DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$446.74 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 64 | Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$616.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 | Camera Grant | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$236.00 | \$0.00 | \$0.00 | \$312.00 | \$0.00 |
| 33 | Trauma Center SCHD | \$100.00 | \$100.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

