BEGI N: $\quad 07 / 01 / 2019 \quad$ END: $\quad 12 / 31 / 2019$

| Code | Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: | :---: |
| 1.0 | Felony Generic |  |  |  |
|  |  | Statutory Fine Scheduled Cost | $\begin{aligned} & 13 \\ & 19 \end{aligned}$ | $\begin{aligned} & \$ 9,297.50 \\ & \$ 8,397.00 \end{aligned}$ |
| 2.0 | Felony DUI |  |  |  |
|  | Feny | Statutory Fine Scheduled Cost | 1 | $\begin{aligned} & \$ 2,000.00 \\ & \$ 1,709.00 \end{aligned}$ |
| 3.0 | Felony Drug |  |  |  |
|  |  | Statutory Fine Scheduled Cost | $\begin{array}{r} 2 \\ 10 \end{array}$ | $\begin{array}{r} \$ 1,620.00 \\ \$ 10,587.00 \end{array}$ |
| 4.0 | Felony Sex |  |  |  |
|  |  | Statutory Fine Scheduled Cost | 1 | $\begin{array}{r} \$ 790.00 \\ \$ 1,112.00 \end{array}$ |
| 5.0 | Misdemeanor Generic |  |  |  |
|  |  | Statutory Fine Scheduled Cost | 12 19 | $\begin{aligned} & \$ 5,460.00 \\ & \$ 6,222.00 \end{aligned}$ |
| 6.0 | Misdemeanor DUI |  |  |  |
|  |  | Statutory Fine Scheduled Cost | $\begin{array}{r} 7 \\ 33 \end{array}$ | $\begin{array}{r} \$ 5,016.00 \\ \$ 13,519.00 \end{array}$ |
| 7.0 | Misdemeanor Drug |  |  |  |
|  |  | Scheduled Cost | 1 | \$850.00 |
| $\begin{aligned} & 8.0 \\ & 9.0 \end{aligned}$ | Misdemeanor Sex <br> Major Traffic |  |  |  |
|  |  | Statutory Fine Scheduled Cost | 6 9 | $\begin{aligned} & \$ 2,351.50 \\ & \$ 1,758.00 \end{aligned}$ |
| 10.0 | Minor Traffic |  |  |  |
|  |  | Statutory Fine Scheduled Cost | $\begin{aligned} & 172 \\ & 177 \end{aligned}$ | $\begin{aligned} & \$ 11,688.00 \\ & \$ 38,593.70 \end{aligned}$ |
| 10.5 | Overweight |  |  |  |
| 11.0 | Conservation | Scheduled Cost | 3 | \$585.00 |
| 12.0 | Prepay 529 |  |  |  |
| 13.0 | Ordinance Etc | Scheduled Cost | 529 | \$86,440.00 |
|  |  | Statutory Fine Scheduled Cost | $\begin{aligned} & 10 \\ & 10 \end{aligned}$ | $\begin{array}{r} \$ 2,015.00 \\ \$ 850.00 \end{array}$ |


| BEGI N: | 07/01/2019 | END: | 12/31/2019 |  | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 Sched 10.5 |  | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Code | Fee | Sched 1 | Sched 2 | Sched 3 |  |  |  |  |  |  |  |  |  |  |  |
|  | County | \$373.15 |  | \$200.00 |  |  |  |  |  |  |  |  |  |  |  |
| 22 | Document Storage | \$373.15 | \$20.00 | \$200.00 | \$20.00 | \$360.00 | \$660.00 | \$20.00 | \$0.00 | \$180.00 | \$3,500.00 | \$0.00 | \$60.00 | \$10,580.00 | \$200.00 |
| 42 | Medical Costs | \$340.00 | \$20.00 | \$200.00 | \$20.00 | \$150.00 | \$70.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ $\$ 0.00$ | \$0.00 |
| 72 | Clerk Op Add-Ons | \$110.00 | \$5.00 | \$60.00 | \$5.00 | \$100.00 | \$165.00 | \$5.00 | \$0.00 | \$50.00 | \$885.00 | \$0.00 | \$15.00 | \$2,645.00 | \$35.00 |
| 76 | Child Advocacy Fee | \$140.00 | \$10.00 | \$100.00 | \$10.00 | \$130.00 | \$60.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2, \$0.00 | \$0.00 |
| 96 | E-Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$60.00 | \$10.00 | \$0.00 | \$60.00 | \$1,720.00 | \$0.00 | \$30.00 | \$5,270.00 | \$70.00 |
| 97 | SA Automation Fee | \$34.68 | \$2.00 | \$20.00 | \$2.00 | \$30.00 | \$32.00 | \$2.00 | \$0.00 | \$12.00 | \$598.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 122 | PD Automation | \$34.00 | \$2.00 | \$20.00 | \$2.00 | \$26.00 | \$13.00 | \$2.00 | \$0.00 | \$0.00 | \$244.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 | Court Services | \$331.00 | \$20.00 | \$200.00 | \$20.00 | \$246.00 | \$120.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | State |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 10 | Driver Ed | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$70.00 | \$0.00 | \$0.00 | \$35.00 | \$698.00 | \$0.00 | \$0.00 | \$1,587.00 | \$0.00 |
| 11 | Violent Crime | \$1,200.00 | \$100.00 | \$610.00 | \$100.00 | \$935.00 | \$1,140.00 | \$75.00 | \$0.00 | \$35.00 | \$521.00 | \$0.00 | \$0.00 | \$2,112.00 | \$0.00 |
| 16 | Drug Enforcement | \$0.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 | DV Shelter Service | \$200.00 | \$0.00 | \$0.00 | \$100.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 | Drug Crime Lab | \$0.00 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 | Drug Treatment | \$0.00 | \$0.00 | \$4,534.00 | $\$ 0.00$ $\$ 200.00$ | \$0.00 | $\$ 0.00$ $\$ 0.00$ | \$245.00 $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 | Sexual Assault | $\$ 0.00$ $\$ 100.00$ | $\$ 0.00$ $\$ 100.00$ | $\$ 0.00$ $\$ 600.00$ | $\$ 200.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 815.00$ | $\$ 0.00$ $\$ 100.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ |
| 44 | DNA Identification | \$1,350.00 | \$250.00 | \$369.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 | DUI Fund | \$1, \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$3,545.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 | Spinal Cord Trust | \$0.00 | \$5.00 | \$40.00 | \$0.00 | \$0.00 | \$35.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 | Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 | T\&CCSF | \$492.00 | \$160.00 | \$280.00 | \$35.00 | \$240.00 | \$1,120.00 | \$20.00 | \$0.00 | \$160.00 | \$3,383.78 | \$0.00 | \$0.00 | \$2,108.00 | \$0.00 |
| 64 | Fire Prevention | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 154.00$ $\$ 3.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$132.00 $\$ 2.50$ | $\$ 0.00$ $\$ 69.50$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$0.00 | \$0.00 |
| 73 | Prisoner Rvw Board State Police Ops | $\$ 0.00$ $\$ 600.00$ | $\$ 0.00$ $\$ 730.00$ | $\$ 0.00$ $\$ 400.00$ | $\$ 0.00$ $\$ 318.00$ | $\$ 0.00$ $\$ 600.00$ | $\$ 3.00$ $\$ 2,310.00$ | $\$ 0.00$ $\$ 50.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 2.50$ $\$ 120.00$ | $\$ 69.50$ $\$ 1,760.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$0.00 |
| 89 98 | State Police Ops Pill Disposal Fund | $\$ 600.00$ $\$ 0.00$ | $\$ 730.00$ $\$ 0.00$ | $\$ 400.00$ $\$ 304.00$ | $\$ 318.00$ $\$ 0.00$ | $\$ 600.00$ $\$ 0.00$ | \$2,310.00 \$0.00 | $\$ 50.00$ $\$ 38.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 120.00$ $\$ 0.00$ | \$1,760.00 $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ |
| 99 | CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$75.00 | \$0.00 | \$0.00 |
| 101 | ISP Merit Board | \$130.00 | \$5.00 | \$45.00 | \$5.00 | \$110.00 | \$30.00 | \$5.00 | \$0.00 | \$30.00 | \$866.00 | \$0.00 | \$0.00 | \$1,054.00 | \$0.00 |
| 105 | CJI Project Fund | \$0.00 | \$0.00 | \$224.00 | \$0.00 | \$0.00 | \$0.00 | \$28.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 | Camera Grant | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | \$674.00 | \$0.00 | \$0.00 | \$526.00 | \$0.00 |

