

| BEGI N: | 07/01/2019 | END: | 12/31/2019 |  | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 Sched 10.5 |  | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Code | Fee | Sched 1 | Sched 2 | Sched 3 |  |  |  |  |  |  |  |  |  |  |  |
|  | County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 72 | Clerk Op Add-Ons | \$40.00 | \$5.00 | \$35.00 | \$0.00 | \$196.25 | \$60.00 | \$0.00 | \$0.00 | \$235.00 | \$270.00 | \$390.00 | \$30.00 | \$1,750.00 | \$75.00 |
| 98 | Automation | \$140.00 | \$20.00 | \$ \$140.00 | \$0.00 | \$2885.50 | \$40.00 | \$0.00 | \$0.00 | \$350.00 | \$ \$1,060.00 | \$1,560.00 | \$60.00 | \$3,500.00 | $\$ 150.00$ $\$ 300.00$ |
| 122 | PD Automation | \$14.00 | \$0.00 | \$6.00 | \$0.00 | \$28.50 | \$4.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 97 | SA Automation Fee | \$14.00 | \$0.00 | \$6.00 | \$0.00 | \$28.50 | \$4.00 | \$0.00 | \$0.00 | \$40.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22 | Document Storage | \$140.00 | \$20.00 | \$140.00 | \$0.00 | \$585.00 | \$80.00 | \$0.00 | \$0.00 | \$720.00 | \$1,045.00 | \$1,560.00 | \$120.00 | \$7,000.00 | \$300.00 |
| 42 | Medical Costs | \$140.00 | \$0.00 | \$60.00 | \$0.00 | \$142.50 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 | Court Services | \$140.00 | \$0.00 | \$60.00 | \$0.00 | \$416.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 76 | Child Advocacy Fee | \$70.00 | \$10.00 | \$50.00 | \$0.00 | \$142.50 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | State |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 89 | State Police Ops | \$324.00 | \$0.00 | \$150.00 | \$0.00 | \$560.50 | \$660.00 | \$0.00 | \$0.00 | \$464.00 | \$460.00 | \$2,340.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 | Pill Disposal Fund | \$0.00 | \$0.00 | \$38.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 | ISP Merit Board | \$70.00 | \$0.00 | \$15.00 | \$0.00 | \$102.50 | \$10.00 | \$0.00 | \$0.00 | \$125.00 | \$230.00 | \$2,418.00 | \$0.00 | \$700.00 | \$0.00 |
| 44 | DNA Identification | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | $\$ 0.00$ $\$ 700.00$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 | Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ $\$ 0.00$ | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 126 | Trauma Center COND | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 105 | CJI Project Fund | \$0.00 | \$0.00 | \$56.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 | T\&CCSF | \$210.00 | \$0.00 | \$71.00 | \$0.00 | \$185.00 | \$320.00 | \$0.00 | \$0.00 | \$906.00 | \$920.00 | \$2,418.00 | \$0.00 | \$1,400.00 | \$0.00 |
| 73 | Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.50 | \$2.50 | \$0.00 | \$0.00 | \$ $\$ 0.00$ | \$0.00 |
| 10 | Driver Ed | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$140.00 | \$10.00 | \$0.00 | \$0.00 | \$148.00 | \$200.00 | \$0.00 | \$0.00 | \$1,050.00 | \$0.00 |
| 26 | Drug Treatment | \$0.00 | \$0.00 | \$2,218.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1, \$0.00 | \$0.00 |
| 11 | Violent Crime | \$481.00 | \$0.00 | \$200.00 | \$0.00 | \$693.75 | \$150.00 | \$0.00 | \$0.00 | \$119.50 | \$138.00 | \$0.00 | \$0.00 | \$1,400.00 | \$0.00 |
| 55 | Drug Crime Lab | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 | DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$161.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 | CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125.00 | \$0.00 | \$0.00 |
| 64 | Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$44.00 | \$0.00 | \$0.00 | \$506.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 | Camera Grant | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$184.00 | \$0.00 | \$0.00 | \$350.00 | \$0.00 |
| 33 | Trauma Center SCHD | \$100.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

