| BEGIN: | 07/01/2019 | END: |
| :--- | :--- | ---: |
| 12/31/2019 |  |  |
| (b)(1)(a) | CF cases filed: | 182 |
| (b)(1)(b) | CF cases w/schedule 2: | 24 |
| (b)(1)(c) | CF cases w/schedule 2,3,6 or 7: | 74 |
| (b)(1)(d) | CF cases w/schedule 3 or 7: | 51 |
| (b)(1)(e) | CF cases w/schedule 4 or 8: | 6 |
| (b)(1)(f) | CM/DT cases w/schedule 5,6,7 or 8: | 242 |
| (b)(1)(g) | CM/DT cases w/schedule 6: | 104 |
| (b)(1)(h) | CM cases w/schedule 7: | 5 |
| (b)(1)(i) | CM cases w/schedule 8: | 0 |
| (b)(1)(j) | Counts w/schedule 9,10 or 10.5: | 3946 |
| (b)(1)(j)(1) | TR cases filed: | 3967 |
| (b)(1)(k) | Counts w/schedule 9: | 540 |
| (b)(1)(k)(1) | TR cases w/schedule 9: | 536 |
| (b)(1)(I) | Counts w/schedule 10.5: | 12 |
| (b)(1)(l)(1) | TR cases w/schedule 10.5: | 12 |
| (b)(1)(m) | Counts w/schedule 12: | 1150 |
| (b)(1)(n) | Counts w/schedule 11 | 5 |
| (b)(1)(n)(1) | CV cases filed: | 5 |
| (b)(1)(o) | Counts w/schedule 13, or none | 345 |
| (b)(1)(o)(1) | Counts w/schedule 13 exclusive | 37 |
|  |  |  |

BEGIN: 07/01/2019 END: $12 / 31 / 2019$

| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  |  |  |
|  | Statutory Fine Scheduled Cost | $\begin{aligned} & 42 \\ & 44 \end{aligned}$ | $\begin{aligned} & \$ 44,903.00 \\ & \$ 16,779.48 \end{aligned}$ |
| 2.0 Felony DUI |  |  |  |
|  | Statutory Fine Scheduled Cost | 15 15 | $\begin{array}{r} \$ 26,381.00 \\ \$ 9,421.30 \end{array}$ |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine Scheduled Cost | $\begin{aligned} & 24 \\ & 23 \end{aligned}$ | $\begin{aligned} & \$ 13,806.00 \\ & \$ 18,982.85 \end{aligned}$ |
| 4.0 Felony Sex |  |  |  |
|  | Statutory Fine Scheduled Cost | 1 | $\begin{array}{r} \$ 95.00 \\ \$ 1,642.00 \end{array}$ |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine Scheduled Cost | $\begin{aligned} & 50 \\ & 43 \end{aligned}$ | $\begin{aligned} & \$ 6,063.90 \\ & \$ 9,392.66 \end{aligned}$ |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine Scheduled Cost | $40$ | $\begin{aligned} & \$ 19,040.70 \\ & \$ 19,721.52 \end{aligned}$ |
| 7.0 Misdemeanor Drug |  |  |  |
|  | Statutory Fine Scheduled Cost | $\begin{aligned} & 5 \\ & 5 \end{aligned}$ | $\begin{aligned} & \$ 227.00 \\ & \$ 475.00 \end{aligned}$ |
| 8.0 Misdemeanor Sex 9.0 Major Traffic |  |  |  |
|  | Statutory Fine Scheduled Cost | $\begin{aligned} & 220 \\ & 229 \end{aligned}$ | $\begin{aligned} & \$ 19,956.06 \\ & \$ 43,346.11 \end{aligned}$ |
| 10.0 Minor Traffic | Statutory Fine Scheduled Cost | $\begin{aligned} & 446 \\ & 462 \end{aligned}$ | $\begin{aligned} & \$ 43,297.40 \\ & \$ 87,924.45 \end{aligned}$ |
| 10.5 Overweight | Statutory Fine Scheduled Cost | 7 | $\begin{aligned} & \$ 8,584.00 \\ & \$ 1,820.00 \end{aligned}$ |
| 11.0 Conservation <br> 12.0 Prepay 529 |  |  |  |
| 12.0 Prepay 52. | Statutory Fine Scheduled Cost | $1151_{1}^{1}$ | $\begin{array}{r} \$ 70.00 \\ \$ 188,814.00 \end{array}$ |
| 13.0 Ordinance Ete | Statutory Fine Scheduled Cost | $\begin{aligned} & 23 \\ & 24 \end{aligned}$ | $\begin{array}{r} \$ 2,930.00 \\ \$ 2,225.00 \end{array}$ |

BEGIN:

| Code | Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 Sched 10.5 |  | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 72 | Clerk Op Add-Ons | \$156.33 | \$25.00 | \$44.97 | \$5.00 | \$95.91 | \$60.00 | \$0.00 | \$0.00 | \$754.49 | \$1,900.00 | \$35.00 | \$0.00 | \$5,755.00 | \$105.00 |
| 96 | E-Citation Fee | \$0.00 | \$0.00 | \$40.00 | \$ $\$ 0.00$ | \$141.82 | \$1,500.00 | \$100.00 | \$0.00 | \$4,519.69 | \$ $\$ 9,200.00$ | \$ $\$ 140.00$ | \$0.00 | \$23,040.00 | \$2480.00 |
| 122 | PD Automation | \$44.64 | \$4.00 | \$8.00 | \$2.00 | \$26.35 | \$20.00 | \$0.00 | \$0.00 | \$2.00 | \$341.82 | \$0.00 | \$0.00 | \$0.00 | \$0,00 |
| 97 | 5A Automation Fee | \$53.14 | \$6.00 | \$9.99 | \$2.00 | \$28.37 | \$34.00 | \$0.00 | \$0.00 | \$200.33 | \$418.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 22 | Document Storage | \$781.67 | \$300.00 | \$421.06 | \$40.00 | \$813.00 | \$1,473.00 | \$100.00 | \$0.00 | \$4,489.69 | \$9,155.00 | \$140.00 | \$0.00 | \$23,040.00 | \$465.00 |
| 121 | County Gen Fund | \$3,401.98 | \$554.30 | \$620.00 | \$165.00 | \$988.65 | \$1,170.00 | \$0.00 | \$0.00 | \$6,682.59 | \$17,351.75 | \$630.00 | \$0.00 | \$42,587.00 | \$252.00 |
| 42 | Medical Costs | \$516.44 | \$60.00 | \$99.90 | \$20.00 | \$283.64 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 | Court Services | \$446.45 | \$40.00 | \$80.00 | \$20.00 | \$263.64 | \$190.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 76 | Child Advocacy Fee | \$360.84 | \$90.00 | \$200.54 | \$20.00 | \$246.50 | \$170.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 | State <br> State Police Ops | \$1,741.60 | \$2,933.00 | \$249.74 | \$520.00 | \$805.09 | \$3,300.00 | \$0.00 | \$0.00 | \$2,339.72 | \$3,637.18 | \$210.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 | Pill Disposal Fund | 1, \$0.00 | \$2, \$0.00 | \$189.80 | \$0.00 | \$0.00 | \$3,30.00 | \$0.00 | \$0.00 | + $\$$ | \$3,63.180 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 | Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 101 | ISP Merit Board | \$265.72 | \$15.00 | \$24.97 | \$5.00 | \$141.82 | \$50.00 | \$0.00 | \$0.00 | \$544.48 | \$1,789.31 | \$217.00 | \$0.00 | \$2,302.00 | \$0.00 |
| 44 | DNA Identification | \$3,107.40 | \$1,292.00 | \$1,671.69 | \$250.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 | DV Abuser Services | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$125.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 | DUI Fund | \$350.00 | \$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$3,514.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 59 | Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$250.00 | \$3,711.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 126 | Trauma Center COND | - $\$ 0.00$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | $\$ 0.00$ | \$0.00 | \$0.00 | \$0.00 |
| 105 | CII Project Fund | \$0.00 | \$0.00 | \$112.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 | T\&CCSF | \$1,262.93 | \$1,405.00 | \$611.14 | \$70.00 | \$479.00 | \$2,486.00 | \$20.00 | \$0.00 | \$5,902.01 | \$7,717.00 | \$217.00 | \$0.00 | \$4,504.00 | \$0.00 |
| 73 | Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.00 | \$0.00 | \$0.00 | \$41.96 | \$127.00 | \$0.00 | \$0.00 | \$0.00 | $\$ 0.00$ |
| 16 | Drug Enforcement | \$350.00 | \$0.00 | \$2,244.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | Driver Ed | \$0.00 | \$25.00 | \$2, $\$ 0.00$ | \$0.00 | \$0.00 | \$74.00 | \$0.00 | \$0.00 | \$701.48 | \$1,516.00 | \$0.00 | \$0.00 | \$3,453.00 | $\$ 0.00$ |
| 26 | Drug Treatment | \$0.00 | \$0.00 | \$12,327.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 | Violent Crime | \$3,477.95 | \$783.00 | \$1,482.54 | \$200.00 | \$1,702.95 | \$993.00 | \$45.00 | \$0.00 | \$632.49 | \$1,152.00 | \$0.00 | $\$ 0.00$ | \$4,604.00 | \$0.00 |
| 25 | Drug Crime Lab | \$0.00 | \$280.00 | \$1,186.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 | Spinal Cord Trust | \$0.00 | \$35.00 | \$70.31 | \$0.00 | $\$ 0.00$ | \$65.00 | \$0.00 | $\$ 0.00$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 23 | DV Shelter Service | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$144.09 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | $\$ 0.00$ | $\$ 0.00$ | \$0.00 |
| 64 | Fire Prevention | $\$ 0.00$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.00 | \$0.00 | \$0.00 | \$2,422.24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 | Camera Grant | \$0.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$1,383.63 | \$0.00 | \$0.00 | \$1,151.00 | \$0.00 |
| 33 | Trauma Center SCHD | \$0.00 | \$700.00 | \$699.47 | \$0.00 | \$0.00 | \$1,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| BEGIN: | 07/01/2019 END: | 12/31/2019 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Sched | Description | Count | Fines | 25\% | 50\% | 75\% | 100\% |
| 0.0 | None | 631 | \$34,136.53 | 0 | 0 | 0 |  |
| 1.0 | Felony Generic | 95 | \$52,632.00 | 0 | 1 | 1 | 24 |
| 2.0 | Felony DUI | 24 | \$45,400.00 | 0 | 0 | 0 | 0 |
| 3.0 | Felony Drug | 47 | \$17,575.00 | 0 | 1 | 0 | 21 |
| 4.0 | Felony Sex | 6 | \$12,275.00 | 0 | 0 | 0 | 1 |
| 5.0 | Misdemeanor Generic | 90 | \$12,641.00 | 0 | 0 | 1 | 25 |
| 6.0 | Misdemeanor DUI | 84 | \$68,375.00 | 0 | 0 | 0 | 0 |
| 7.0 | Misdemeanor Drug | 6 | \$700.00 | 0 | 0 | 0 | 0 |
| 9.0 | Major Traffic | 283 | \$37,067.00 | 0 | 1 | 0 | 0 |
| 10.0 | Minor Traffic | 828 | \$98,881.00 | 0 | 0 | 0 | 0 |
| 10.5 | Overweight | 9 | \$10,108.00 | 0 | 0 | 0 | 0 |
| 12.0 | Prepay 529 | 1150 | \$10, \$87.00 | 0 | 0 | 0 | 0 |
| 13.0 | Ordinance Etc | 64 | \$10,331.00 | 0 | 0 | 0 | 0 |
| Reference | Description | Count | Total Imposed | 25\% | 50\% | 75\% | 100\% |
|  |  |  | + $\$ 79.28$ | 0 | 0 | 0 0 | 0 |
| 15-70(2) | Child Pornography | 1 3 | \$4,800.00 | 0 0 | 0 | 0 | 0 9 |
| 15-70 (3) | Drug Crime Lab | 33 103 | \$5,000.00 | 0 | 0 | 0 | 9 24 |
| 15-70 4 4 | DNA Identification | 103 | \$25,350.00 | 0 | 1 | 1 | 24 |
| 15-70 (5) | DUI Crime Lab | 20 | \$2,680.00 | 0 | 0 | 0 | 11 |
| 15-70 (6) | Drug Enforcement | 26 | \$12,851.00 | 0 | 0 | 0 | 11 |
| 15-70(9) | DV Abuser Services | 5 548 | \$275.00 | 0 | 0 | 0 | 2 |
| 15-70(10) | SA Automation Fee | 548 | \$1,162.00 | 0 | 0 | 0 | 1 |
| 15-70 (10) | PD Automation | 283 | \$558.50 | 0 | 0 | 0 | 1 |
| 15-70 11$\}$ | Hwy Hire-Back Fund | 23 | \$5,750.00 | 0 | 0 | 0 | 0 |
| 15-70(12) | Prisoner Rvw Board | 626 | \$314.50 | 0 | 0 | 0 | 0 |
| 15-70(13) | DV Shelter Service | 7 | \$900.00 | 0 | 0 | 0 | 3 |
| 15-70 (13) | Sexual Assault | 7 1 | $\$ 700.00$ $\$ 328.66$ | 0 | 0 | 0 | 2 |
| $15-70(14)$ $15-70(18)$ | Emergency Response | $\frac{1}{3}$ | $\$ 328.66$ $\$ 34.49$ | 0 | 0 0 | 0 0 | 0 |

